

# Quarterly Budget and Expenditure Reporting for all

	Award				
	J. F. Drake State Community & Technical College				1/9/20
					December 3 <input type="checkbox"/>
Number(s):	201934	201882	200023		P425L
P					
		\$ 2,855,757.00	\$ 14,989,560.00		\$ 0.00
		\$ 2,117,593.00	\$ 0.00		

<https://drakestate.edu/about/cares-act-reports/>

\$ 0.00

688          688          0

0            0            0

\$ 218,200.00   \$ 218,200.00   \$ 0.00

\$ 2,026,282.00   \$ 2,026,282.00   \$ 0.00




HEERF (a)(3) Amount  
Disbursed (FIPSE &  
SAIHE & SSARP)<sup>3</sup>

HEERF Amount of Grants Disbursed		\$ 218,175.00	\$ 218,175.00	\$ 0.00
Average HEERF Amount Awarded		\$ 317.00	\$ 317.00	\$ 0.00

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HEERF program fund	Calendar year 2022	Calendar year 2023	Calendar year 2024

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes

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	\$ 0.00	\$ 0.00	\$ 0.00	
	\$ 398.00	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 0.00	\$ 0.00	
<b>Quarterly Expenditures for Each Program</b>	\$ 237.00	\$ 107,370.34	\$ 0.00	
<b>Total of Quarterly Expenditures</b>	<b>\$ 107,607.34</b>			

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Source of Lost Revenue	Estimated Amount	
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Total (a)(1) funds		
Total (a)(2) funds		

Total (a)(3)



