## Quarterly Budget and Expenditure Reporting for all

J. I	Drake State Commun	Award hity & Technical College	1/9/20	December 3
Number(s):	201934	201882	200023	P425L
Р				
		\$ 2,855,757.00 <sub>0</sub> \$ 2,117,593.00	*\$ 14,989,560.00 \$ 0.00	\$ 0.00

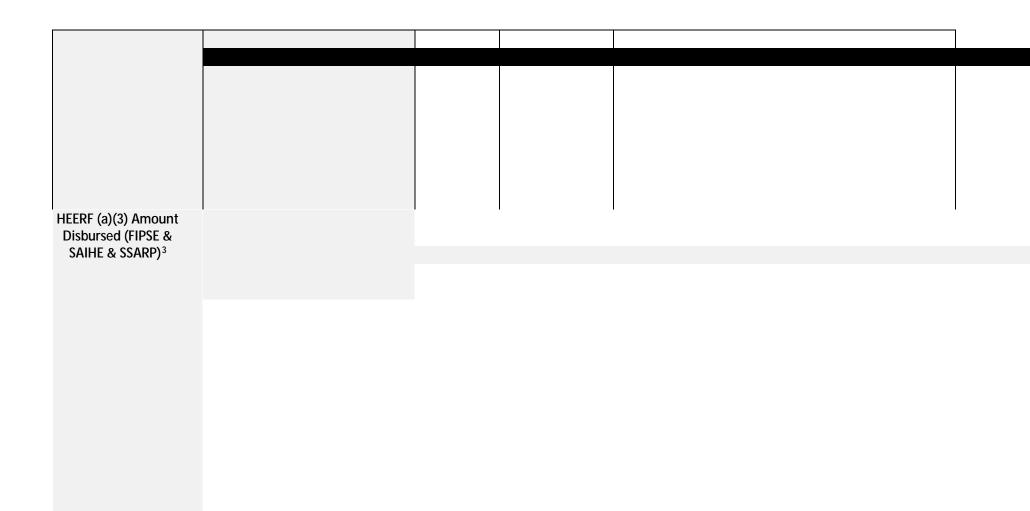
https://drakestate.edu/about/cares-act-reports/

\$ 0.00

688	688	0
0	0	0

\$ 218,200.( \$ 218,200.00 \$ 0.00

\$ 2,026,28; \$ 2,026,282.00 \$ 0.00



HEERF Amount of Grants Disbursed	\$ 218,175.(	\$ 218,175.00	\$ 0.00
Average HEERF Amount Awarded	\$ 317.00	\$ 317.00	\$ 0.00

HEERF program fund	Calendar year 2022	Calendar year 2023	Calendar year 2024

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Category	Amount in (a)(1)	Amount in (a)(2)	Amount in (a)(3)	Explanatory Notes
	institutional dollars	dollars, if	dollars, if	
		applicable	applicable	

	\$ 0.00	\$ 0.00	\$ 0.00	
	\$ 398.00	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 0.00	\$ 0.00	
	\$ 237.00	\$ 107,370.34	\$ 0.00	
Total of Quarterly Expenditures	\$ 107,607.34			

Total (a)(1) funds	
Total (a)(2) funds	

Total (a)(3)