

# Quarterly Budget and Expenditure Reporting for all

J.F. Drake State Community & Technical College		Award		7/10/20	June 30
Number(s):	201934	201882	200023		P425L
P					
		\$ 2,855,757.00	\$ 14,989,560.00		\$ 0.00
		\$ 2,117,593.00	\$ 0.00		

<https://drakestate.edu/about/cares-act-reports/>

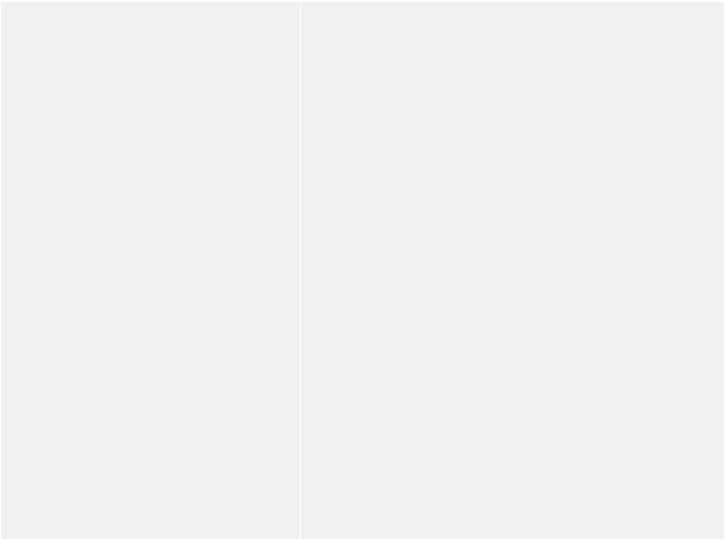
\$ 0.00

584      584      0

0      0      0

\$ 97,661.00 \$ 97,661.00    \$ 0.00

\$ 2,117,593.00 \$ 2,117,593.00    \$ 0.00



\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00


HEERF (a)(3) Amount  
Disbursed (FIPSE &  
SAIHE & SSARP)<sup>3</sup>

HEERF Amount of Grants Disbursed		\$ 97,661.00	\$ 97,661.00	\$ 0.00
Average HEERF Amount Awarded		\$ 167.23	\$ 167.23	\$ 0.00

Yes

HEERF program fund	Calendar year 2022	Calendar year 2023	Calendar year 2024
	\$ 0.00	\$ 0.00	\$ 0.00
	\$ 0.00	\$ 4,503,732.73	\$ 0.00
	\$ 0.00	\$ 0.00	\$ 0.00

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
	\$ 0.00	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 0.00	\$ 0.00	

---

--	--	--	--	--

	\$ 0.00	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 0.00	\$ 0.00	
	\$ 0.00	\$ 0.00	\$ 0.00	
<b>Quarterly Expenditures for Each Program</b>	\$ 493,986.87	\$ 2,136,700.77	\$ 0.00	
<b>Total of Quarterly Expenditures</b>	\$ 2,630,687.64			

---



Source of Lost Revenue	Estimated Amount	
------------------------	------------------	--

Total (a)(1) funds		
Total (a)(2) funds		

Total (a)(3)



